

ORDINANCE NO. 2013-08

AN ORDINANCE OF THE VILLAGE COMMISSION OF BISCAYNE PARK, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2011-05 ADOPTED ON SEPTEMBER 20, 2011, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2011-12, AND THAT WAS AMENDED BY ORDINANCE 2012-13 ADOPTED ON NOVEMBER 7, 2012, BY FURTHER AMENDING VARIOUS PARTS OF THE BUDGET CONSISTENT WITH EXHIBIT "A", ATTACHED HERETO; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in accordance with the Village of Biscayne Park's Charter and all laws of the State of Florida, on September 20, 2011, the Village Commission finalized and adopted its operating budget for Fiscal Year 2011-2012; and

WHEREAS, on November 7, 2012, the Village Commission amended various parts of the adopted operating budget for Fiscal Year 2011-2012; and

WHEREAS, the Village Commission acknowledges that additional amendments are required to the Annual Operating Budget for Fiscal Year 2011-12, as provided for in Exhibit "A", attached hereto;

NOW THEREFORE BE IT ORDAINED BY THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA

Section 1. Each and all the foregoing Whereas clauses are true and correct and are incorporated herein.

1 **Section 2.** That the Annual Operating Budget Fiscal Year 2011-12, approved by
2 the Village Commission on September 20, 2011, and amended on November 7, 2012, is
3 further amended as provided for in Exhibit "A", attached hereto.

4 **Section 3.** The Village Commission hereby ratifies and confirms all other
5 provisions of Ordinance 2011-05 and Ordinance 2012-13.

6 **Section 4.** **Conflicts.** That all Ordinances or parts of Ordinances, Resolutions or
7 parts thereof in conflict herewith, be and the same are hereby repealed to the extent of such
8 conflict.

9 **Section 5.** **Severability.** The provisions of this Ordinance are declared to be
10 severable and if any section, sentence, clause or phrase of this Ordinance shall for any
11 reason be held to be invalid or unconstitutional, such decision shall not affect the validity of
12 the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall
13 remain in effect, it being the legislative intent that this Ordinance shall stand
14 notwithstanding the invalidity of any part.

15 **Section 6.** **Effective Date.** This Ordinance shall be effective upon adoption at
16 second reading.

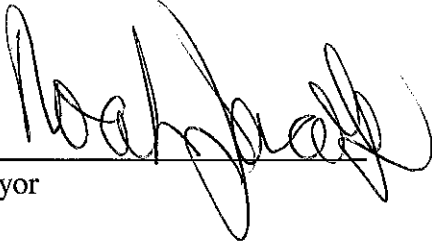
17
18 The foregoing Ordinance was offered by Vice Mayor Anderson, who moved its
19 adoption. The motion was seconded by Commissioner Ross and upon being put to a vote,
20 the vote was as follows:

21
22 PASSED AND ADOPTED upon first reading this 4th day of June, 2013.

23 PASSED AND ADOPTED upon second reading this 12th day of June, 2013.

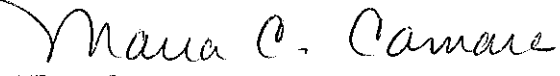
**The foregoing ordinance upon being
put to a vote, the vote was as follows:**

Mayor Jacobs: Yes
Vice Mayor Anderson: Yes
Commissioner Cooper: Absent
Commissioner Watts: Yes
Commissioner Ross: Yes



Noah Jacobs, Mayor

Attest:



Maria C. Camara, Village Clerk

Approved as to form:



Village Attorney

**Village of Biscayne Park
General Fund
Final Budget Amendment 2011-2012
By Department**

		Budget Increases
Utilities	Water & Sewer - All Village Facilities	<u>1,542</u> 1,542
Risk Management	Liability Insurance-Police	10,010
	Property Insurance	7,400
	Liability Insurance-Public Works	1,900
	Liability Insurance	310
	Liability Insurance-General Gov't	<u>71</u> 19,691
Finance	Accounting Software Maintenance	1,504
	Health Insurance	802
	Workers Comp	<u>21</u> 2,327
General Government	Vehicle Insurance	50
	Workers Compensation	42
	Liability Insurance	3,800
	Health Insurance	400
	Printing	<u>200</u> 4,492
Police	Regular Salaries	2,577
	FICA	1,692
	Life & Health	4,815
	Workers Comp	2,700
	Operating Supplies	2,800
	Insurance Vehicles	<u>4,040</u> 18,624
Building	Salaries	280
	FICA	70
	Life & Health	<u>400</u> 750
Code	FICA	74
	Workers Comp	122
	Insurance Vehicle	<u>280</u> 476
Public Works	Life & Health	2,425
	Workers Comp	<u>2,000</u> 4,425
Recreation	FICA	87
	Insurance Vehicle	605
	Life & Health	547
	Workers Comp	<u>226</u> 1,465
Required From General Fund Reserves		<u><u>53,792</u></u>

**Village of Biscayne Park
General Fund
Final Budget Amendment 2011-2012
By Department**

EXHIBIT A

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